

## Combined Delivery Report

Project: **00091799 - FSP Fort.Imp. Protocolo de Nagoya**

Country: **Mexico**

Period: **Quarter 2, 2020**

Status: **Approved**

### Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00096831 - FSP. Imp. Protocolo de Nagoya</b>		<b>0.00</b>	<b>132,593.38</b>	<b>0.00</b>	<b>132,593.38</b>
Fund: 62000 - GEF Voluntary Contribution		0.00	132,593.38	0.00	132,593.38
71305	Local Consult.-Sht Term-Tech	0.00	15,541.17	0.00	15,541.17
71360	Local Consult-Security	0.00	645.31	0.00	645.31
71405	Service Contracts-Individuals	0.00	28,665.95	0.00	28,665.95
71410	MAIP Premium SC	0.00	12.89	0.00	12.89
71415	Contribution to Security SC	0.00	1,033.02	0.00	1,033.02
71610	Travel Tickets-Local	0.00	998.56	0.00	998.56
71620	Daily Subsistence Allow-Local	0.00	806.67	0.00	806.67
71635	Travel - Other	0.00	1,569.34	0.00	1,569.34
72115	Svc Co-Natural Resources & Env	0.00	48,978.08	0.00	48,978.08
72135	Svc Co-Communications Service	0.00	15,421.34	0.00	15,421.34
74215	Promotional Materials and Dist	0.00	498.24	0.00	498.24
75705	Learning costs	0.00	17,170.00	0.00	17,170.00
76125	Realized Loss	0.00	1,252.81	0.00	1,252.81
<b>Project Total:</b>		<b>0.00</b>	<b>132,593.38</b>	<b>0.00</b>	<b>132,593.38</b>

### Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
<b>Output: 00096831 - FSP. Imp. Protocolo de Nagoya</b>		<b>0.00</b>	<b>132,593.38</b>	<b>0.00</b>	<b>132,593.38</b>
Activity: OUTCOME 1 - Adj legal framework and policy		0.00	4,146.30	0.00	4,146.30
Fund: 62000 - GEF Voluntary Contribution		0.00	4,146.30	0.00	4,146.30
71405	Service Contracts-Individuals	0.00	3,999.24	0.00	3,999.24
71410	MAIP Premium SC	0.00	1.81	0.00	1.81
71415	Contribution to Security SC	0.00	145.25	0.00	145.25
Activity: OUTCOME 2 - Str natl inst capacities		0.00	13,688.38	0.00	13,688.38
Fund: 62000 - GEF Voluntary Contribution		0.00	13,688.38	0.00	13,688.38
71405	Service Contracts-Individuals	0.00	5,733.25	0.00	5,733.25
71410	MAIP Premium SC	0.00	2.56	0.00	2.56
71415	Contribution to Security SC	0.00	206.60	0.00	206.60
71610	Travel Tickets-Local	0.00	998.56	0.00	998.56
71620	Daily Subsistence Allow-Local	0.00	806.67	0.00	806.67
71635	Travel - Other	0.00	585.73	0.00	585.73
72115	Svc Co-Natural Resources & Env	0.00	5,020.51	0.00	5,020.51
75705	Learning costs	0.00	334.50	0.00	334.50
Activity: OUTCOME 3 - Protecting TK		0.00	98,175.75	0.00	98,175.75
Fund: 62000 - GEF Voluntary Contribution		0.00	98,175.75	0.00	98,175.75
71305	Local Consult.-Sht Term-Tech	0.00	15,541.17	0.00	15,541.17
71360	Local Consult-Security	0.00	645.31	0.00	645.31
71405	Service Contracts-Individuals	0.00	7,490.17	0.00	7,490.17
71410	MAIP Premium SC	0.00	3.38	0.00	3.38
71415	Contribution to Security SC	0.00	271.51	0.00	271.51
72115	Svc Co-Natural Resources & Env	0.00	43,957.57	0.00	43,957.57
72135	Svc Co-Communications Service	0.00	15,421.34	0.00	15,421.34
75705	Learning costs	0.00	13,592.49	0.00	13,592.49
76125	Realized Loss	0.00	1,252.81	0.00	1,252.81

Activity: OUTCOME 4 - M&E Plan	0.00	11,508.07	0.00	11,508.07
Fund: 62000 - GEF Voluntary Contribution	0.00	11,508.07	0.00	11,508.07
71405 Service Contracts-Individuals	0.00	6,545.81	0.00	6,545.81
71410 MAIP Premium SC	0.00	2.94	0.00	2.94
71415 Contribution to Security SC	0.00	234.46	0.00	234.46
71635 Travel - Other	0.00	983.61	0.00	983.61
74215 Promotional Materials and Dist	0.00	498.24	0.00	498.24
75705 Learning costs	0.00	3,243.01	0.00	3,243.01
Activity: OUTCOME 5 - Project Management	0.00	5,074.88	0.00	5,074.88
Fund: 62000 - GEF Voluntary Contribution	0.00	5,074.88	0.00	5,074.88
71405 Service Contracts-Individuals	0.00	4,897.48	0.00	4,897.48
71410 MAIP Premium SC	0.00	2.20	0.00	2.20
71415 Contribution to Security SC	0.00	175.20	0.00	175.20
<b>Project Total:</b>	<b>0.00</b>	<b>132,593.38</b>	<b>0.00</b>	<b>132,593.38</b>

### Funds Utilization

Output: 00096831 - FSP. Imp. Protocolo de Nagoya Implementing Partner: 02056 - Secretaria de Medio Ambiente	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	46,523.40

Signed by

**Sandra Sosa**

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Date: Sep 10, 2020

Signed by

**Aidé Jiménez Martínez**

Directora de Regulación de Bioseguridad, Biodiversidad y Recursos Genéticos, Renovables, Secretaría de Medio Ambiente y Recursos Naturales SEMARNAT

Date: Sep 24, 2020

**Comments**

For a better understanding it is important to specify the meaning of the budget keys. It is difficult to evaluate the report